

Meeting: Policy Development and Decision Group (Joint Operations Team)

Date: 14 September 2016

Wards Affected: All

Report Title: Local Transport Plan – Implementation Plan

Is the decision a key decision? Yes

When does the decision need to be implemented? Immediately

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1. Proposal and Introduction

- 1.1. The Devon and Torbay Local Transport Plan (LTP) Strategy 2011-2026 provides strategic context and sets out how transport should be delivered within Torbay. This document provides an overarching strategy across Torbay and Devon for investing in the transport network across all modes of transport.
- 1.2. Sitting underneath the main LTP strategy are a series of more detailed implementation or delivery plans which provide more detail on the projects which will be funded and delivered during any five year period. Devon County Council and Torbay Council each have separate delivery plans relating to projects and investment occurring in each area. However, both sets of plans conform with the overall LTP Strategy.
- 1.3. Torbay Council's previous Implementation Plan expired this year and therefore the Council is required (by the Transport Act 2000) to provide an updated document on how it intends to deliver the Devon and Torbay Local Transport Plan Strategy over the next five years.
- 1.4. The Council previously carried out two rounds of consultation (in November 2015 and in February 2016) on regarding a new Implementation Plan. The results of that consultation have helped to influence the preparation of the final document together with engagement with Council Members and Senior Officers.
- 1.5. Appendix 2 contains the proposed 'Torbay Local Transport Implementation Plan 2016-2021' which details how the Council intends to deliver transport projects over

the next five financial years, beginning 2016/17. This Implementation Plan sets out a proposal to use Integrated Transport Block Funding (received annually as grant from the Department for Transport) to support a number of committed projects over the next 2 years. It also supports a process for the development of additional future projects which is based on an evidence based approach, the detailed development of business cases and the delivery of projects which are evaluated in the context of the Council Capital Plan budget and the Council's Capital Plan Prioritisation Matrix. This approach is intended to ensure integrated delivery of transport infrastructure with other Council projects and that they respond holistically to Council priorities.

2. Reason for Proposal

- 2.1 As the Local Transport Plan forms part of the Council's Policy Framework formal consultation is required before the Plan is submitted to Council for approval.

3. Recommendation(s) / Proposed Decision

- 3.1 To publish for four week consultation the Torbay Local Transport Implementation Plan 2016-2021 as set out at Appendix 2 to the submitted report.
- 3.2 To note that, following consideration of representations received, the Torbay Local Transport Implementation Plan, with modifications as necessary, will be considered by the Mayor and submitted to Council for final approval.

Appendices

Appendix 1: Supporting Information and Impact Assessment

Appendix 2: Torbay Local Transport Implementation Plan 2016-2021